

Javits Reporting and FMS Sales Forecasting
Annual Collection, Review and Reporting
MILESTONES -- June 2006 to February 2007

JAVITS REPORT (CY 07)	FMS FORECASTING (FY 07, 08)
Update the forms and instructions on the DSCA web site (RQT & WEPS) – 16 June	
DSCA Release Message to start Javits/Forecasting Cycle – 26 June	
Hold Javits/Forecasting Training Internal to DSCA – July and August	
SAO’s Download Excel Worksheet Form off DSCA Internet Page	
SAO’s (w/ COCOM Staffs) Compile (Review) Individual Country Data – June to August	
SAO’s Submit Worksheets to DSCA CPD via Email NLT – 8 September 2006	
DSCA CPD’s Review Worksheets, Download Data to DSCA Server – 22 September 2006	
Javits Report	FMS Forecasting
29 Sep - Approval by OPS Regional Deputies	29 Sep - DSCA OPS Deputies Review, Endorse
2 Oct - Provide to MILDEP’s & COCOM’s	2 - 13 Oct - DSCA/Programs Div. Analyze, Compile Sales Estimates for FY 07, 08
13 Oct - Due Back from MILDEP’s & COCOM’s	13 Oct - Finalize the Database
16-18 Oct - DSCA/Weapons Review	16-20 Oct - Vetting Sessions with DSCA Divisions
23-27 Oct - Regional Director Reviews	27 Oct - Regional Director Review and Approve
1 Nov - DSCA Deputy Director, 1 st Review	30 Oct - Provide Data to MILDEP’s for Information and Comment nlt 2 Nov
17 Nov - DSCA Deputy Director, 2 nd Review	6/7 Nov - DSCA Deputy Director Review
24 Nov – DSCA Deputy Director Approval	13/14 Nov - Brief DSCA Director
1 Dec – 1 st Draft Due to State Dept.	17 Nov – Issues Resolved, Revise Estimates
1 Dec – 12 Jan - Continue to Update	22 Nov - Final Estimates to Director for Signature
15 Jan - Final Version Received From State Dept.	8 Dec – DSCA/DBO Provide Data for CBJ
17 Jan - DSCA Director Approves Final Version Before Forwarding to Secretary of State	
1 Feb – Javits Report Forwarded to Congress	